

## PUBLIC WORKS

### **A. DELHI GOVT. OFFICE ACCOMMODATION**

#### **1. MSO Bldg. at IP Estate**

**Aims and Objectives of the Scheme** : Repair & Rehabilitation of external façade of the building and seismic retrofitting of the building

#### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10 <sup>th</sup> Plan (2002-07)	:	100.00
ii. Expenditure incurred during 10 <sup>th</sup> Plan (2002-07)	:	Nil

#### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11 <sup>th</sup> Five Year Plan (2007-12)	:	110.00
b. Approved Outlay Annual Plan (2008-09)	:	700.00

#### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Repair and Rehabilitation

Achievements during 10<sup>th</sup> Plan (2002-07) : Repair Rehabilitation work done

**Physical Targets for Annual Plan [2008-09]** : Repair and rehabilitation of tins and chhajjas on external façade and seismic retrofitting

## 2. Renovation/Additions/Alterations at Raj Niwas

**Aims and Objectives of the Scheme** : Renovation, additions/alterations work in the building as required

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 200.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 13.14

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 100.00  
b. Approved Outlay Annual Plan (2008-09) : 20.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Renovation/additions and alterations work

Achievements during 10<sup>th</sup> Plan (2002-07) : Renovation/additions and alterations work provided

**Physical Targets for Annual Plan [2008-09]** : Renovation/additions and alterations work

### 3. Improvement of Services at Old Secretariat

**Aims and Objectives of the Scheme** : Improvement of Services as per required standards

#### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 500.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 1381.22

#### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 500.00  
b. Approved Outlay Annual Plan (2008-09) : 200.00

#### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Required Works of addition/alternations for improvement

Achievements during 10<sup>th</sup> Plan (2002-07) : Required Works of addition/alternations for improvement done

**Physical Targets for Annual Plan [2008-09]** : Works of addition/alterations of existing facilities and renovation of Vidhan Sabha Complex

#### 4. Construction of Office Building at Matcalf House

**Aims and Objectives of the Scheme** : C/o New office building to provide the space of Govt. of National Capital Territory of Delhi Offices

##### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 2000.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 1132.05

##### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 3200.00  
b. Approved Outlay Annual Plan (2008-09) : 450.00

##### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Construction of new office building

Achievements during 10<sup>th</sup> Plan (2002-07) : Work started and remained in progress

Achievements during 2007-08 : Construction of building started and work is in advanced stage of progress. 70% works completed.

**Physical Targets for Annual Plan [2008-09]** : Construction work of the building will be completed

## 5. Renovation of Non-Residential Buildings

**Aims and Objectives of the Scheme** : Improvement of services in non-residential buildings

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 1060.00  
iii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 765.04

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 500.00  
b. Approved Outlay Annual Plan (2008-09) : 350.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Renovation work

Achievements during 10<sup>th</sup> Plan (2002-07) : Renovation work done as required.

Achievements during 2007-08 : Renovation work in non-residential buildings provided

**Physical Targets for Annual Plan [2008-09]** : Repair/Maintenance/Renovation of the non-residential buildings

## 6. Delhi Sachivalaya at IP Estate

**Aims and Objectives of the Scheme** : To meet the past liability and other maintenance and upgradation work

New items of works and maintenance and upgradation work

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 200.00

ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 508.80

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 300.00

b. Approved Outlay Annual Plan (2008-09) : 470.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Maintenance & Upgradation

Achievements during 10<sup>th</sup> Plan (2002-07) : Maintenance & upgradation work done

Achievements during 2007-08 : Renovation and maintenance and upgradation works done

**Physical Targets for Annual Plan [2008-09]** : Maintenance and upgradation work to cater the changing requirement

## **7. Construction of Office Building for 9 District/27 Sub Divisions**

**Aims and Objectives of the Scheme** : Construction of new office building

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 100.00

ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) :

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 100.00

b. Approved Outlay Annual Plan (2008-09) : 50.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan and achievements : Nil

### **Physical Targets for Annual Plan [2008-09]**

: Construction of new office building. Work at initial stage

## 8. Renovation/Development of Office Accommodation at Vikas Bhawan

**Aims and Objectives of the Scheme** : Improved / Upgraded work environment as per requirement

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 100.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 910.64

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 400.00  
b. Approved Outlay Annual Plan (2008-09) : 80.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Repair and alterations

Achievements during 10<sup>th</sup> Plan (2002-07) : Repair and alterations done

Achievements during 2007-08 : Repair and alteration work done as per requirement

**Physical Targets for Annual Plan [2008-09]** : Repair and alterations as required

## 9. Rain Water Harvesting in Office Building

**Aims and Objectives of the Scheme** : Rain water harvesting structure at official buildings for ground water recharging

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 150.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 377.61

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 100.00  
b. Approved Outlay Annual Plan (2008-09) : 10.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Rain water harvesting structure at official buildings for ground water recharging

Achievements during 10<sup>th</sup> Plan (2002-07) : N.A.

**Physical Targets for Annual Plan [2008-09]** : Rain water harvesting structure at official buildings for ground water recharging

## 10. Renovation of old Stephens College as Heritage structure

**Aims and Objectives of the Scheme** : Preservation of Old Heritage Buildings

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10 <sup>th</sup> Plan (2002-07)	:	120.00
ii. Expenditure incurred during 10 <sup>th</sup> Plan (2002-07)	:	4.32

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11 <sup>th</sup> Five Year Plan (2007-12)	:	200.00
b. Approved Outlay Annual Plan (2008-09)	:	300.00

### **Physical Targets for Annual Plan [2008-09]**

Renovation of heritage structure

:

## 11. Construction of new office building at 5, Sham Nath Marg

**Aims and Objectives of the Scheme** : Construction of new office building

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11 <sup>th</sup> Five Year Plan (2007-12)	:	200.00
b. Approved Outlay Annual Plan (2008-09)	:	20.00

### **Physical Targets for Annual Plan [2008-09]**

Construction of new office building

:

## 12. Seismic of Retrofitting of C&D Block at 5, Sham Nath Marg

**Aims and Objectives of the Scheme** : Retrofitting of Old Building

**Outlay for 11th Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11th Five Year Plan (2007-12)

b. Approved Outlay Annual Plan (2008-09) : 100.00  
: 50.00

**Physical Targets for Annual Plan [2008-09]**

Retrofitting of old building

:

## B. COURT BUILDING

### 1. Construction of District Court at Shahdara

**Aims and Objectives of the Scheme** : Improvement of the Court Building. Upgradation/Alteration

**Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 1.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 691.40

**Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 800.00  
b. Approved Outlay Annual Plan (2008-09) : 450.00  
:

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Repair / alterations

Achievements during 10<sup>th</sup> Plan (2002-07) : Repair / alterations done

Achievements during 2007-08 : Maintenance & upgradation work done

**Targets for Annual Plan [2008-09]** : Repair / alterations/upgradation  
:

## 2. Construction of Lawyer's Chamber at District Court, Shahdara

**Aims and Objectives of the Scheme** : New facility at Court Complex by constructing Lawyer's Chambers

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 2000.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 1290.01

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 1000.00  
b. Approved Outlay Annual Plan (2008-09) : 100.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Construction of 504 Lawyer's Chambers

Achievements during 10<sup>th</sup> plan : Work started and remained in progress

Achievements during 2007-08 : Work started and 90% work completed

**Physical Targets for Annual Plan 2008-09** : Construction of 504 Lawyer's Chambers will be completed

### 3. C/o District Court, Rohini

**Aims and Objectives of the Scheme** : Improvement Services in the Court Building

#### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 4000.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 2040.62

#### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 200.00  
b. Approved Outlay Annual Plan (2008-09) : 1100.00

#### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : C/o court building

Achievements during 10<sup>th</sup> Plan (2002-07) : Work completed

Achievements during 2007-08 : Maintenance & upgradation

#### **Physical Targets for Annual Plan [2008-09]**

For clearing past liabilities of contractors

:

#### 4. District Court at Saket

**Aims and Objectives of the Scheme** : C/o new court building for providing better facility to public in disposing the court cases

#### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 9000.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 4276.87

#### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 3000.00  
b. Approved Outlay Annual Plan (2008-09) : 6000.00

#### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : C/o court building

Achievements during 10<sup>th</sup> Plan (2002-07) : Work started

Achievements during 2007-08 : C/o Court building for 80 Courts. 40% Work done

**Physical Targets for Annual Plan [2008-09]** : Construction of court building. 80% work will be completed.

## 5. High Court Building

**Aims and Objectives of the Scheme** : Additional facility in the High Court Building

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 700.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 4431.41

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 3000.00  
b. Approved Outlay Annual Plan (2008-09) : 700.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : 84 nos. Lawyer's Chambers, Ancillary facilities

Achievements during 10<sup>th</sup> Plan (2002-07) : Civil works started and work is in progress

Achievements during 2007-08 : Construction of 84 nos. Lawyers' Chamber and Construction of 12 court rooms additional work is in progress

**Physical Targets for Annual Plan [2008-09]** : Construction of 84 nos. Lawyers Chambers, Ancillary works and 12 court rooms additional work

## 6. Improvement at Tis Hazari Buildings

**Aims and Objectives of the Scheme** : Improved space for better working environment for Judiciary

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 500.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 925.20

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 500.00  
b. Approved Outlay Annual Plan (2008-09) : 200.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Renovation / maintenance work.

Achievements during 10<sup>th</sup> Plan (2002-07) : Renovation / maintenance work done

Achievements during 2007-08 : Renovation / maintenance work 95% completed

### **Physical Targets for Annual Plan [2008-09]**

Renovation / maintenance work.  
:

## 7. District Court at Dwarka

**Aims and Objectives of the Scheme** : Construction of new court building for West District

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 5000.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 5837.18

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 2500.00  
b. Approved Outlay Annual Plan (2008-09) : 2000.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Construction of 80 courts

Achievements during 10<sup>th</sup> Plan (2002-07) : 70% works completed

Achievements during 2007-08 : 98% work completed

**Physical Targets for Annual Plan [2008-09]** : Remaining works of the court building to be completed

## 8. Construction of Family Courts Buildings

**Aims and Objectives of the Scheme** : Family courts buildings will be constructed for the disposal of family disputes

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 50.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 42.89

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 600.00  
b. Approved Outlay Annual Plan (2008-09) : 250.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Construction of 5 family court buildings

Achievements during 10<sup>th</sup> Plan (2002-07) : Construction for one family court building started

Achievements during 2007-08 : Construction of 1 family court buildings is in progress

**Physical Targets for Annual Plan [2008-09]** : Construction of 5 family courts buildings, beginning works. One Family Court will be completed

9. **Setting up of Academy for Judicial Officers Training in Delhi at Sector –14, Dwarka**

**Aims and Objectives of the Scheme** : Providing Judicial officers training facility

**Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 2000.00

ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 52.20

**Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 8000.00

b. Approved Outlay Annual Plan (2008-09) : 2500.00

**Physical Targets & Achievements**

Targets for 2007-08 : C/o Judicial Academy for training

Achievements 2007-08 : Work is in progress  
50% works completed

**Physical Targets for Annual Plan [2008-09]** : Construction of the Judicial Academy will be completed

## 10. Construction of Parking Block at District Court, Shahdara

**Aims and Objectives of the Scheme** : To provide convenient and orderly parking facility

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 1156.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 702.69

### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 150.00  
b. Approved Outlay Annual Plan (2008-09) : 100.00

### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Construction of Parking Block

Achievements 10<sup>th</sup> Plan : Construction of Parking Block 90% work Completed

Achievements during 2007-08 : Construction work completed

**Physical Targets for Annual Plan [2008-09]** : To complete the finishing and furnishing work of parking block and other related works

## 11. Construction of Lawyers Chambers at Rohini

It is proposed to construct the Lawyer's Chambers at District Court, Rohini to provide the new facility to the Lawyers to attend the cases in the Court. The construction work has been started and is in progress. An outlay of Rs. 2000.00 lakh has been approved for Annual Plan 2008-09.

## 12. Construction of Lawyer's Chamber-cum-Utility block, Dwarka

**Aims and Objectives of the Scheme** : New facility in court complex for quick disposal of cases

**Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 7000.00  
b. Approved Outlay Annual Plan (2008-09) : 2000.00

**Targets for Annual Plan 2007-08** : Construction of Lawyer's Chamber in the court complex

**Achievements during 2007-08** : 99% works completed

**Physical Targets for Annual Plan [2008-09]** : Completion of work for 345 nos. Lawyer's Chambers

## 13. Advocate Block, Saket

**Aims and Objectives of the Scheme** : Facility at court complex for attending the court for early disposal of cases by adding Lawyer's Chamber.

**Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 2000.00  
b. Approved Outlay Annual Plan (2008-09) : 500.00

**Targets for Annual Plan 2007-08** : Construction of 700 Lawyers Chamber at Court Complex.60% works will be completed

**Achievements during 2007-08** : 12% work completed

**Physical Targets for Annual Plan [2008-09]** : 60% works will be completed

## **14 Construction of District Court at Rouse Avenue**

It is proposed to construct a new court building for New Delhi District Court at Rouse Avenue. The planning work will be completed during 2008-09. An outlay of Rs. 300.00 lakh has been approved for Annual Plan 2008-09.

### **C. DTE. OF CIVIL DEFENCE & HOME GUARDS**

#### **1. C/o Building for Dte. of Civil Defence and Home Guards**

**Aims and Objectives of the Scheme** : Improvement in the building of Civil Defence and Home Guards and renovation work

#### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10 <sup>th</sup> Plan (2002-07)	:	10.00
ii. Expenditure incurred during 10 <sup>th</sup> Plan (2002-07)	:	216.14

#### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11 <sup>th</sup> Five Year Plan (2007-12)	:	140.00
b. Approved Outlay Annual Plan (2008-09)	:	100.00

#### **Physical Targets & Achievements**

Targets of 10<sup>th</sup> Plan : Improvement & expansion in the building

Achievements during 10<sup>th</sup> Plan (2002-07) : Expansion and renovation done

Achievements during 2007-08 : Addition/Alteration and Renovation of the building done

**Physical Targets for Annual Plan [2008-09]** : Improvement in the building. Addition/Alteration of the existing facilities and renovation to Civil Defence Building